SIGMAVER

Tuxtilla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de abril de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$1,170,102.36	$-3,368.18	$1,166,734.18	$302,277.07	$302,277.07	$864,457.11
Sindicatura	$410,728.24	$2,560.00	$413,288.24	$111,960.00	$111,960.00	$301,328.24
Regiduría	$322,728.24	$11,744.57	$334,472.81	$111,960.00	$111,960.00	$222,512.81
Secretaría del ayuntamiento	$336,629.90	$4,892.80	$341,522.70	$93,281.20	$93,281.20	$248,241.50
Organo de Control Interno	$226,274.88	-	$226,274.88	$69,836.99	$69,836.99	$156,437.89
Organos Auxiliares	$2,056,632.00	$15,042.32	$2,071,674.32	$627,638.97	$627,638.97	$1,444,035.35
Desarrollo Económico	$145,421.40	-	$145,421.40	$33,577.20	$33,577.20	$111,844.20
Desarrollo social	$4,618,265.50	$-207,957.06	$4,410,308.44	$1,508,408.90	$1,508,408.90	$2,901,899.54
Dirección de Obras Públicas	$6,655,418.63	$484,168.80	$7,139,587.43	$1,447,277.67	$1,447,277.67	$5,692,309.76
Policía Municipal Preventiva	$1,075,000.00	$-20,000.00	$1,055,000.00	$243,553.24	$243,553.24	$811,446.76
Tesorería	$1,880,200.47	$226,434.29	$2,106,634.76	$653,334.92	$653,334.92	$1,453,299.84
Total del Gasto	**$18,897,401.62**	**$513,517.54**	**$19,410,919.16**	**$5,203,106.16**	**$5,203,106.16**	**$14,207,813.00**

H. AYUNTAMIENTO CONSTITUCIONAL TUXTILLA, VER. SINDICATURA 2018-2021

H. AYUNTAMIENTO CONSTITUCIONAL TUXTILLA, VER. REGIDURIA 2018-2021

H. AYUNTAMIENTO CONSTITUCIONAL TUXTILLA, VER. TESORERIA 2018-2021